

Mountainland
ASSOCIATION OF GOVERNMENTS


2006-2007
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

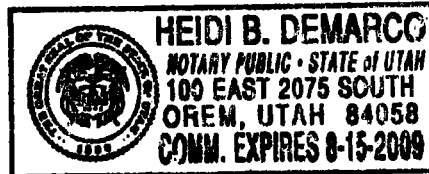
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mountainland Association of Governments for the fiscal year ending June 30, 2007, as approved and adopted by resolution dated May 25, 2006.

Signed: 
Budget Officer or Agency Director

Subscribed and sworn to this 16TH

day of JUNE, 2006.


(Notary Public)



Mountainland Association of Governments

Fiscal Year 2006-2007 General Fund

Account Number	Nature of Expenditure	Prior Year's Actual Expenditures 2004-2005	Current Year Estimate	Ensuing year Approved Budget
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4100	General Government	11,946	104,476	105,048
4180	Planning	2,388,537	2,567,046	2,388,277
4300	Public Health	3,926,357	3,911,704	3,958,287

Total Expenditures & Other Uses	6,326,840	6,583,226	6,451,612
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Account Number	Source of Revenue	Prior Year's Actual Expenditures 2002-2003	Current Year Estimate	Ensuing year Approved Budget
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3310	Federal Grants & Contracts	2,657,905	2,905,277	3,340,292
3340	State Grants & Contracts	1,614,037	1,697,680	1,182,636
3370	Grants From Local Units	1,041,727	1,006,358	943,666
3870	Contributions From Private Sources	980,339	973,911	985,018

Total Revenue & Other Sources	6,294,008	6,583,226	6,451,612
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